

CHARTER TOWNSHIP OF PORTAGE BOARD OF TRUSTEES  
BUDGET MEETING  
SEPTEMBER 5, 2018

The Charter Township of Portage held a Budget Meeting on Wednesday, September 5, 2018, at the Charter Township of Portage Townhall.

**Call to Order:** The meeting was called to order by Bruce Petersen at 3:00 PM.

In attendance were Supervisor Bruce Petersen, Clerk Tressa Alvarado, Treasurer Betsy Smith, and Trustees Peggy Anderson, Bill Bingham, and John Ollila. Trustee Bill Fink was absent.

**Review First & Second Quarter Income/Expenditures of 2018 Budget:**

A motion was made by Ollila and seconded by Anderson to adjust 4101 General Fund Income budget. 101-402 Current Property Tax from \$121,000 to \$130,000. 101-403 425 monies from \$13,700 to \$15,000. 101-445 Penalties and Interest on Taxes from none to \$15,000. 101-447 Building and Zoning from \$1000 to \$1600. 101-687 Refunds from none to \$700. All in favor, motion carried.

A motion was made by Ollila and seconded by Anderson to adjust 4209 Cemetery Income budget. 209-630 Water from \$900 to \$1150. 209-635 Vault Storage from \$900 to \$1500. 209-636 Grave Openings from \$6600 to \$10,950. 209-639 Lot Sales from \$1000 to \$1400. All in favor, motion carried.

A motion was made by Ollila and seconded by Anderson to adjust 6101 General Expenses. 171-977 Supervisor Equipment & Repair from \$800 to \$950. 253-727 Treasurer Supplies from \$400 to \$600. 253-728 Treasurer Tax Supplies from \$2500 to \$2300. 253-977 Treasurer Equipment from \$312.48 to \$350. 265-740 Maintenance Building Operating Supplies from \$3000 to \$4000. 265-923 Maintenance Building Heat from \$1000 to \$1800. 294-707 Other Activity Salaries from \$11,500 to \$15,000. 294-901 Other Activity Board of Review Printing & Publishing from \$400 to \$500. 294-900 Other Activity Printing and Publishing from \$2000 to \$3000. 410-860 Zoning and Planning Travel Expenses from \$200 to \$300. All in favor, motion carried.

A motion was made by Alvarado and seconded by Ollila to adjust 6101 General Expenses. 634-900 Medical Marijuana Printing and Publishing from none to \$255. All in favor, motion carried.

A motion was made by Ollila and seconded by Anderson to adjust 6209 Cemetery Expenses. 209-713 Workmen's Comp from \$2500 to \$3000. 209-740 Operating Supplies from \$1200 to \$4500. 209-924 Water Charges from \$1000 to \$1300. All in favor, motion carried.

A motion was made by Ollila and seconded by Anderson to adjust 6590 Portage Sewer Expenses. 590-801 Professional Services from none to \$250. 590-977 Equipment and Repairs from \$1700 to \$11,000. All in favor, motion carried.

A motion was made by Ollila and seconded by Anderson to adjust 6592 Dakota Water Expenses. 592-830 DH Water Interest from \$3285 to \$6570. 592-831 RD Loan Principal from \$10600 to \$4000. All in favor, motion carried.

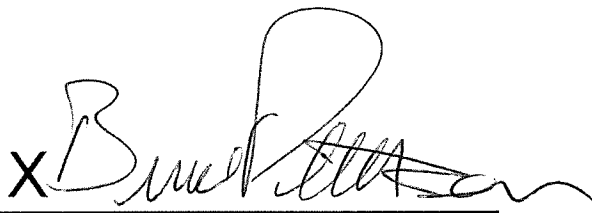
A motion was made by Ollila and seconded by Anderson to adjust 6593 Woodland Expenses. 593-707 Salaries from \$1800 to \$2000. 593-977 Equipment and Repairs from none to \$700. All in favor, motion carried.

A motion was made by Ollila and seconded by Anderson to adjust 6594 Dakota Heights Sewer. 594-810 DH Sewer Insurance from \$200 to \$250. 594-977 Equipment and Repair from none to \$1800. All in favor, motion carried.

**Public Comments:** None

**Adjourn:** A motion was made by Bingham and seconded by Alvarado to adjourn at 4:08 P.M. All in favor, motion carried.

**Public Attendance:** Joseph Morgan

X 

Bruce Petersen  
Supervisor

X 

Tressa Alvarado  
Clerk