Charter Township of Portage

Minutes From the December 12, 2022 Budget Hearing for the Proposed 2023 Budget

47420 Green Acres Road Houghton, MI 49931 (906) 482-4310

Called to Order: 5:30 P.M.

In Attendance: Supervisor Bruce Petersen, Clerk Amy Skewes, Treasurer Betsy Smith, Trustees Peggy

Anderson, Bill Bingham, Bill Fink and John Ollila.

Public Present: Chris Holmes

Discussion Items:

The board discussed the proposed 2023 budget.

A motion was made by Smith to accept the proposed 2023 Budget, seconded by Fink. Motion was carried by a roll call vote. Aye: Anderson, Bingham, Fink, Ollila, Petersen, Skewes, Smith. Nay: none

Public Comments: None

Bingham made a motion to close the Budget review hearing at 5:53 P.M. Seconded by Anderson. All in Favor

Bruce Petersen Supervisor Amy Skewes Clerk

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Budget Adjustments

Income

4711 711-667 adjust to -\$200,500.00

Expenses

850-209 transfer to other funds - \$15,000

590-968 PS depreciation - \$38,000

591-968 PW repair and replace – \$51,000

592-968 DW depreciation – \$18,000

593-977 WW depreciation - \$4,000

594-751 Fuel - \$400.00

594-968 DS depreciation - \$24,000

712-801 professional services - \$600.00